

**October 2017**

**BUDGET COMMITTEE**

To update the Faculty Congress, a quorum has been established at 7; Faculty Congress has been asked to nominate to Fr. Peter a faculty member to replace Dr. Michael Russell; and it is planned that we will formally adopt our charter at our November meeting. As budgetary requests are not due until the end of October, Neil Horgan took the opportunity to report on what variances occurred in the budget in FY18 and the process for re-allocating them to new initiatives. We anticipate at the November meeting having an overview of the University budget, with specific attention to how the budget advances the current Strategic Plan. We suggest that new initiatives be evaluated for their support of core academic operations.

Sincerely,

Nancy

***Nancy C. Sharts-Hopko, PhD, RN, FAAN, ANEF, CNE***